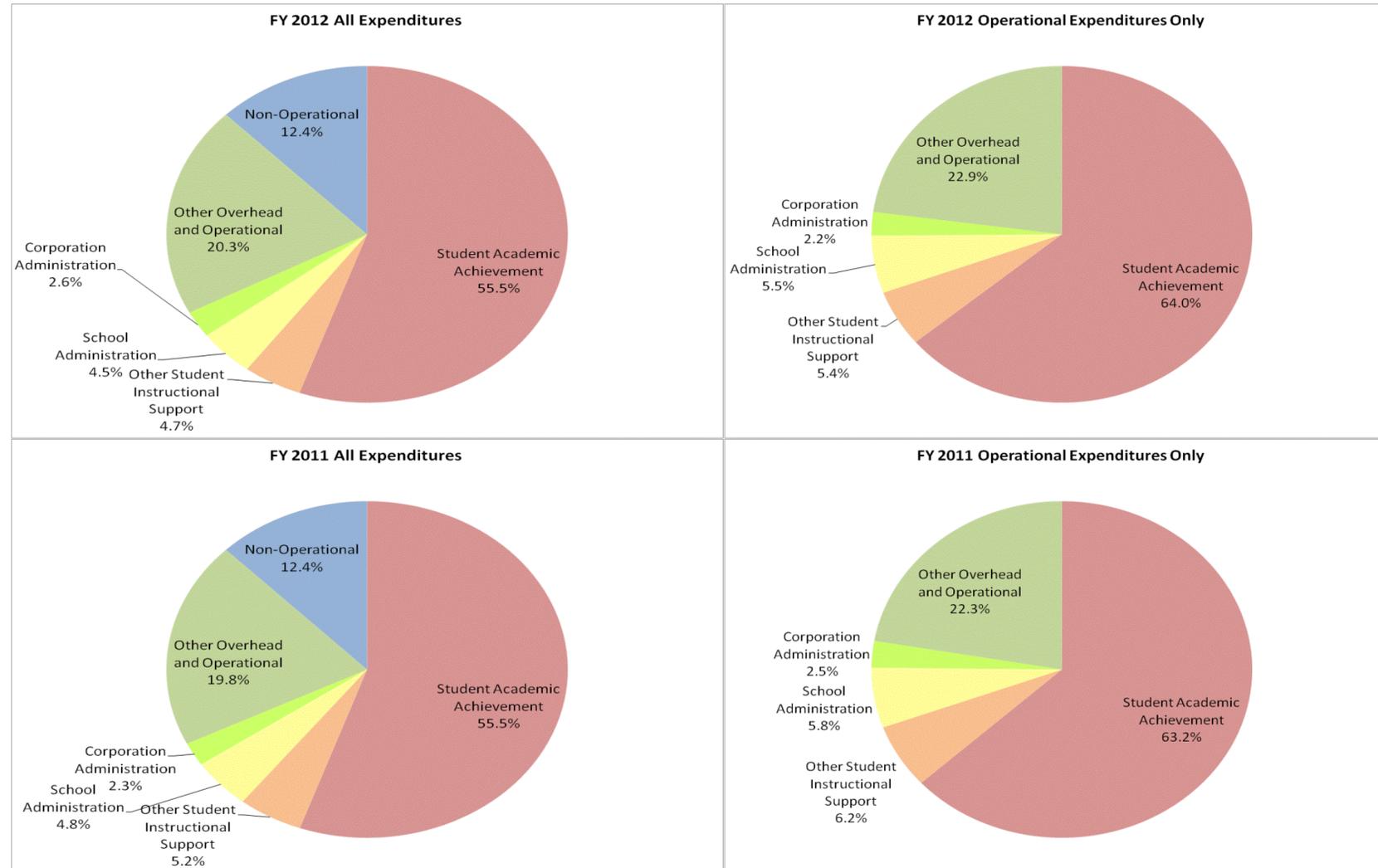


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$31,289,179	56.7%	\$31,097,576	53.5%	\$31,780,139	55.5%	\$30,778,827	55.5%
Student Instructional Support	\$4,587,625	8.3%	\$5,584,131	9.6%	\$5,754,444	10.0%	\$5,144,510	9.3%
Overhead and Operational	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,659,699	22.1%	\$12,658,297	22.8%
Nonoperational	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,117,428	12.4%	\$6,890,664	12.4%
Grand Total	\$55,224,047		\$58,107,944		\$57,311,711		\$55,472,298	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	65.0%	63.1%	65.5%	64.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Huntington Co Com Sch Corp (3625)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$908,475	\$830,764			-9%
	11100 Regular Programs; Elementary	\$7,831,507	\$10,692,145	\$9,893,414	\$9,608,444	23%	-10%	-3%
	11200 Regular Programs; Middle/Junior High	\$4,107,871	\$5,228,045	\$5,630,263	\$4,871,770	19%	-7%	-13%
	11300 Regular Programs; High School	\$4,234,975	\$5,829,159	\$5,963,678	\$5,908,078	40%	1%	-1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$67,622	\$84,146	\$60,559	\$60,630	-10%	-28%	0%
	11420 Vocational Education; Agriculture B	\$106,137	\$146,708	\$149,028	\$51,131	-52%	-65%	-66%
	11430 Vocational Education; Distributive Education	\$73,165	\$13,510	\$236	\$311	-100%	-98%	32%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$4,845	\$7,036			45%
	11450 Vocational Education; Consumer and Homemaking	\$156,283	\$83,609	\$79,487	\$79,282	-49%	-5%	0%
	11490 Vocational Education; Industrial Education B	\$352,069	\$381,553	\$393,121	\$392,152	11%	3%	0%
	11520 Vocational Education; Area School Participation	\$0	\$17,223	\$22,419	\$17,970		4%	-20%
	11590 Other Vocational Education Programs	\$0	\$0	\$54,842	\$30,779			-44%
	12110 Gifted And Talented; Gifted and Talented	\$117,685	\$20,242	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$44,117	\$47,807	\$44,689		1%	-7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$2,012	\$238	\$370	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$351,690	\$477,246	\$550,244	\$518,124	47%	9%	-6%
	12330 Physical Impairment; Visual Impairment	\$55,894	\$103,679	\$85,708	\$83,185	49%	-20%	-3%
	12340 Physical Impairment; Hearing Impairment	\$152,115	\$213,223	\$211,286	\$185,468	22%	-13%	-12%
	12350 Physical Impairment; Homebound	\$30,432	\$54,901	\$33,071	\$7,491	-75%	-86%	-77%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$267,148	\$332,341	\$351,949	\$281,671	5%	-15%	-20%
	12510 Culturally Different; Communication Disorders	\$419,012	\$623,433	\$669,587	\$737,648	76%	18%	10%
	12520 Culturally Different; Compensatory	\$23,081	\$3,907	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$1,351,379	\$1,966,071	\$2,185,988	\$1,770,465	31%	-10%	-19%
	12710 Equal Opportunity At Risk	\$56,483	\$3,993	\$252	\$333	-99%	-92%	32%
	12810 Special Education Preschool	\$315,399	\$313,880	\$345,572	\$281,234	-11%	-10%	-19%
	12900 Other Special Programs	\$58,750	\$68,734	\$335,608	\$237,091	304%	245%	-29%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$96,936	\$121,783	\$114,537	\$113,812	17%	-7%	-1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,877	\$2,392	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$146,300	\$210,973	\$148,793	\$180,910	24%	-14%	22%
	14300 Summer School Programs; High School	\$90,186	\$26,880	\$16,914	\$14,986	-83%	-44%	-11%
	16100 Remediation Testing	\$34,625	\$118,245	\$0	\$4,502	-87%	-96%	
	16200 Preventive Remediation	\$1,053	\$37,769	\$24,762	\$34,324	> 500%	-9%	39%
	22110 Improvement of Instruction; Service Area Direction	\$278,134	\$445,889	\$369,992	\$376,780	35%	-15%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$302,001	\$564,850	\$708,946	\$316,865	5%	-44%	-55%
	22130 Improvement of Instruction; Instructional Staff Training	\$165,206	\$107,119	\$10,510	\$23,662	-86%	-78%	125%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$157,494	\$126,690			-20%
	22220 Library/Media Services; School Library	\$438,452	\$528,351	\$380,700	\$346,208	-21%	-34%	-9%
	22230 Library/Media Services; Audiovisual	\$27,223	\$29,487	\$26,936	\$29,610	9%	0%	10%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$2,974	\$3,186			7%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$185,720	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$79,489	\$53,651			-33%
	22360 Instruction, Related Technology; Network Support	\$1,465,368	\$1,687,927	\$1,413,285	\$1,986,981	36%	18%	41%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$0	\$6,000	\$19,000			217%
	22900 Other Support Service, Instructional Staff	\$0	\$22,367	\$29,984	\$38,885		74%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$35,139	\$1,924	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,052	\$17,145	\$17,757	\$13,295	20%	-22%	-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$705,380	\$466,371	\$107,538	\$1,089,734	54%	134%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,002	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,290,456	\$0	\$0	\$0			
Student Academic Achievement Total		\$25,229,099	\$31,097,576	\$31,780,139	\$30,778,827	22%	-1%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$29	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$7,983	\$13,255	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$819,306	\$1,109,384	\$1,277,836	\$1,093,943	34%	-1%	-14%
	21230 Guidance Services; Appraisal Services	\$7,706	\$128,555	\$4,142	\$4,500	-42%	-96%	9%
	21240 Guidance Services; Information Services	\$0	\$433	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$32,601	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21320 Health Services; Medical Services	\$7,189	\$1,484	\$3,844	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$201,920	\$410,260	\$464,172	\$329,289	63%	-20%	-29%
	21390 Health Services; Other Health Services	\$98,137	\$150,943	\$185,757	\$182,545	86%	21%	-2%
	21420 Psychological Testing	\$258,506	\$323,562	\$313,421	\$311,052	20%	-4%	-1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$68,797	\$94,062	\$95,876		39%	2%
	21810 Special Education Administration; Service Area Direction	\$415,877	\$623,817	\$626,254	\$609,340	47%	-2%	-3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$19,451	\$2,557			-87%
	24100 Office of The Principal	\$1,835,502	\$2,753,642	\$2,765,505	\$2,515,409	37%	-9%	-9%
Student Instructional Support Total		\$3,684,756	\$5,584,131	\$5,754,444	\$5,144,510	40%	-8%	-11%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$36,470	\$30,059	\$19,633	\$26,588	-27%	-12%	35%
	23150 Board of Education; Legal Services	\$36,066	\$83,590	\$52,405	\$51,086	42%	-39%	-3%
	23160 Board of Education; Promotion Expenses	\$2,794	\$4,145	\$8,747	\$18,195	> 500%	339%	108%
	23190 Board of Education; Other Governing Body Services	\$6,053	\$6,418	\$4,342	\$10,099	67%	57%	133%
	23210 Executive Administration; Office of The Superintendent	\$260,170	\$594,756	\$590,041	\$438,957	69%	-26%	-26%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$400			
	23230 Executive Administration; Staff Relations and Negotiations	\$8,863	\$23,376	\$14,218	\$7,791	-12%	-67%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$7,218	\$250,611	\$95,774	\$33,767	368%	-87%	-65%
	25110 Fiscal Services; Office of The Business Manager	\$176,647	\$294,149	\$352,333	\$389,765	121%	33%	11%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$9,678	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$622	\$2,977	\$70,563	\$5,468	> 500%	84%	-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$667	\$7,164	\$15,019	\$13,535	> 500%	89%	-10%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,500	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,448	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$59,954	\$381,500			> 500%
	25890 Other Technology Services	\$0	\$0	\$0	\$44,828			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,032,106	\$4,220,040	\$3,736,099	\$3,356,995	11%	-20%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,291	\$357,848	\$421,951	\$346,009	34%	-3%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$489,325	\$532,887	\$638,974	\$565,391	16%	6%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,214	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,146	\$63,269	\$54,622	\$39,810	10%	-37%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$257,032	\$416,497	\$369,166	\$406,458	58%	-2%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$81,097	\$87,124			7%
	27010 Student Transportation; Service Area Direction	\$96,537	\$117,629	\$138,457	\$156,253	62%	33%	13%
	27100 Student Transportation; Vehicle Operation	\$1,277,231	\$1,812,149	\$1,778,381	\$1,909,966	50%	5%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$707,047	\$915,538	\$819,456	\$960,855	36%	5%	17%
	27400 Student Transportation; Purchase of School Buses	\$301,246	\$616,960	\$482,716	\$588,871	95%	-5%	22%
	27500 Student Transportation; Insurance on Buses	\$79,735	\$1,123	\$54,754	\$61,098	-23%	> 500%	12%
	27700 Student Transportation; Contracted Transportation Services	\$217,442	\$47,405	\$31,855	\$32,822	-85%	-31%	3%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$6,642	\$15,937	\$29,084		338%	82%
	31100 Food Services Operations; Service Area Direction	\$59,004	\$97,236	\$83,017	\$92,308	56%	-5%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$800,753	\$1,131,141	\$1,218,757	\$1,177,067	47%	4%	-3%
	31400 Food Services Operations; Food Purchases	\$1,107,379	\$1,145,843	\$1,223,248	\$1,240,710	12%	8%	1%
	31900 Other Food Services	\$184,242	\$247,177	\$217,061	\$185,497	1%	-25%	-15%
Overhead and Operational Total		\$9,440,303	\$13,029,130	\$12,659,699	\$12,658,297	34%	-3%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$7,723	\$10,611			37%
	33200 Community Recreation	\$89,987	\$113,830	\$121,598	\$119,965	33%	5%	-1%
	33300 Civic Services	\$8,881	\$2,936	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$389,762	\$441,786	\$449,758	\$393,773	1%	-11%	-12%
	33990 Other Community Services; Other	\$0	\$26,426	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,304	\$1,409	\$809	\$901	-98%	-36%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$268,898	\$1,186,027	\$70,360	\$185,020	-31%	-84%	163%
	45100 Building Acquisition, Construction and Improvements	\$1,099,893	\$737,733	\$440,622	\$254,221	-77%	-66%	-42%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$504,105	\$47,883	\$95,767	\$95,767	-81%	100%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,220	\$4,550	\$8,419	\$28,817	2%	> 500%	242%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,184	\$12,694	\$26,435	\$101,845	> 500%	> 500%	285%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$306,169	\$295,583	\$199,828	\$256,345	-16%	-13%	28%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Huntington Co Com Sch Corp (3625)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,643	\$0	\$12,945	\$0	-100%		-100%
	52100 Debt Services; Interest on Debt; Bonds	\$495,217	\$675,946	\$682,092	\$682,555	38%	1%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$148,093	\$248,410	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,399,000	\$4,238,000	\$4,232,000	\$4,233,000	-4%	0%	0%
	54200 Common School Fund; Principal	\$662,743	\$363,393	\$768,572	\$527,343	-20%	45%	-31%
	60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$500	\$500	-80%	0%	0%
Nonoperational Total		\$8,490,599	\$8,397,106	\$7,117,428	\$6,890,664	-19%	-18%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$505,758	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,176,523	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$133,627	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,857,043	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$17,830	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$688,508	\$0	\$0	\$0			
Prorated By Fund Total		\$8,379,290	\$0	\$0	\$0			